

SSBA - Special Ed - SSBA - Special Ed

SSIP Overview

1. Please enter the name of the person to contact regarding this submission.

1a. Please enter a phone number for follow up questions.

585-865-1550 x370

1b. Please enter their e-mail address for follow up contact.

Jessica.wilson@villaofhope.org

2. Please indicate below whether this is the first submission, a new submission or an amended submission of a Smart Schools Investment Plan.

First submission

Supplemental submission

Amended submission

3. Pursuant to the requirements of the Smart Schools funding, the planning process must include consultation with parents, teachers and students.

By checking the boxes below, you are certifying that you have engaged with those required stakeholders. Each box must be checked prior to submitting your Smart Schools Investment Plan.

- Parents
- Teachers
- Students

4. Certify that the following required steps have taken place by checking the boxes below: Each box must be checked prior to submitting your Smart Schools Investment Plan.

- The Smart Schools Investment Plan was posted on the school website for at least two weeks. The school included an address to which any written comments on the plan should be sent.
- The school board/trustees conducted a hearing that enabled stakeholders to respond to the Plan. This hearing may have occurred as part of a normal Board meeting, but adequate notice of the event must have been provided through the school website for at least two weeks prior to the meeting.
- The final proposed plan that has been submitted has been posted on the school's website.

4a. Enter the webpage address where the final Smart Schools Investment Plan is posted. The Plan should remain posted for the life of the included projects.

5. Your school's Smart Schools funding appropriation is: \$21,165

6. Enter the budget sub-allocations by category that you are submitting for approval at this time. If you are not budgeting Smart Schools funds for a category, please enter 0 (zero.) If the value entered is \$0, you will not be required to complete that survey question.

	Sub-Allocations
School Connectivity	0
Classroom Technology	\$21,165
Replacement of Transportable Classroom Units	0
High-Tech Security	0
Totals:	\$21,165

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School Connectivity

1. Briefly describe how you intend to use Smart Schools funds for high-speed broadband and/or wireless connectivity projects in school buildings.
2. Describe how the school plans to use digital connectivity and technology to improve teaching and learning.
3. Does your School Connectivity project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

Yes
No

3a. Certify that your school has obtained approval from the following NYSED offices, where required:

- The Rate Setting Unit
- Office of Special Education
- Office of Facilities Planning

3b. Please enter the project number given to you by the Office of Facilities Planning. (Required)

4. If you are submitting an allocation for School Connectivity complete this table.
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Network/Access Costs	
Outside Plant Costs	
School Internal Connections and Components	
Professional Services	
Testing	
Other Upfront Costs	
Other Costs	
Totals:	

5. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Network/Access Costs				
Outside Plant Costs				
Connections/Components				
Professional Services				
Testing				
Other Upfront Costs				
Other Costs				

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Classroom Learning Technology Equipment (Devices)

1. **Describe the devices you intend to purchase and their compatibility with existing or planned platforms or systems.** Through guidance from Villa of Hope's (VOH) Information Technology (IT) Department, as well as its educational community which includes teachers, behavioral specialists, students and parents/caregivers, VOH has identified the following technology equipment for purchase with Smart Schools Bond Act funds:

Technology/Classroom Equipment	Quantity	Cost per item
Smart Projector	8	\$1945.65
Projector-Friendly Dry Erase Boards (4x8)	8	\$400
Cable (HDMI, Audio, VGA, USB)	8 sets	\$100
Sound Bar	8	\$150
Material for installation (conduit, wire management, surge suppressor and power strip)	8	\$50

All ongoing technical and instructional support, distribution, preparation and maintenance will be provided through VOH's IT Department. This support is funded through VOH's operational budget and will not be paid for with Smart Schools funding. We will also provide ongoing professional development activities for teachers that focus on successfully integrating technology into lesson plans. The new Smart Projectors support existing technology, including our Windows 10 computers as well as SMARTNotebook9 software and are aligned with VOH's long-term technology guidelines for classroom technology.

2. **Describe how the proposed technology purchases will improve teaching and learning inside or outside of the classroom.** Villa of Hope's (VOH) proposed technology investments are aligned with the organizations 2018 strategic goals to increase technology in the classroom with the most current and up to date capabilities. The current smart board equipment in the classrooms are prone to damage, many are broken, over five years old and not reliable. The proposed Smart Projectors are mounted to the ceiling which mitigates the risk of damage; in addition, these units are a fraction of the cost to repair. We will increase student engagement of our students due to the interactive capabilities and teaching mediums the equipment provides – with the ability to support all learning styles. The proposed technology supports teaching and learning outside of the classroom due to the ability to transfer class lessons/information online so students can use it for independent study. Smart Projectors provide a collaborative environment where teachers and students can work together versus the traditional lecture style, chalk and/or dry-erase boards presentations.
3. **To ensure the sustainability of technology purchases made with Smart Schools funds, schools must have a plan to maintain and support technology purchases reimbursed with Smart Schools funds. This sustainability plan should support recurring costs of use that are ineligible for Smart Schools funding such as device maintenance, technical support, Internet and wireless fees, maintenance of hotspots, staff professional development, building maintenance and the replacement of incidental items.**

By checking this box, you certify that the school has a sustainability plan as described above.

4. **Schools must ensure that devices purchased with Smart Schools funds will be distributed, prepared for use, maintained and supported appropriately. Schools must maintain detailed device inventories in accordance with generally accepted accounting principles.**

By checking this box, you certify that the school has a distribution and inventory management plan and system in place.

5. **If you are submitting an allocation for Classroom Educational Technology, complete this table.**
Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you

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 entered in the SSIP Overview overall budget.

	Sub-Allocation
Interactive Whiteboards	
Computer Servers	
Desktop Computers	
Laptop Computers	
Tablet Computers	
Other Costs	21,165
Totals:	21,165

6. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Interactive				
Whiteboards				
Computer Servers				
Desktop Computers				
Laptop Computers				
Tablet Computers				
Other Costs	Smart Projector	8	\$1945.65	\$15,565
Other Costs	Projector-Friendly Dry Erase Boards (4x8)	8	\$400	\$3,200
Other Costs	Cable (HDMI, Audio, VGA, USB)	8 sets	\$100	\$800
Other Costs	Sound Bar	8	\$150	\$1,200
Other Costs	Material for installation (conduit, wire management, surge suppressor and power strip)	8	\$50	\$400

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Replace/Modernize Transportable Classrooms

1. Describe the school's plan to construct, enhance or modernize education facilities to provide high-quality instructional space by replacing transportable classrooms.
2. Does your Classroom Trailer project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

Yes
No

2a. Certify that you have obtained approval from the following NYSED offices, where required:

The Rate Setting Unit
 Office of Special Education
 Office of Facilities Planning

2b. Please indicate the Project Number obtained from the Office of Facilities Planning. (Required)

3. If you have made an allocation for Replace Transportable Classrooms, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Construct New Instructional Space	
Enhance/Modernize Existing Instructional Space	
Other Costs	
Totals:	

4. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Construct New Instructional Space				
Enhance/Modernize Existing Instructional Space				
Other Costs				

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High-Tech Security Features

1. Describe how you intend to use Smart Schools funds to install high-tech security features in school buildings and on school campuses.
2. Does your High-Tech Security project require new construction or substantially altered space and result in capitalized cost in excess of \$100,000?

Yes
No

2a. Certify that your school has obtained approval from the following NYSED offices, where required:

The Rate Setting Unit
 Office of Special Education
 Office of Facilities Planning

2b. Please enter the project number given to you by the Office of Facilities Planning. (Required)

3. If you have made an allocation for High-Tech Security Features, complete this table.
 Note that the calculated Total at the bottom of the table must equal the Total allocation for this category that you entered in the SSIP Overview overall budget.

	Sub-Allocation
Main Entrance Electronic Security System	
Main Entrance Entry Control System	
Approved Door Hardening Project	
Other Costs	
Totals:	

4. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Select the allowable expenditure type. Repeat to add another item under each type.	Item to be purchased	Quantity	Cost per Item	Total Cost
Capital-Intensive Security Project Main Entrance Electronic Security System Main Entrance Entry Control System Approved Door Hardening Project Other Costs				